



RPA PROJECT MANAGEMENT

Project Status Report

Department of Human Services

88 Hermitage Building

Project: Exterior Building Upgrades 88 Hermitage Building Nashville, TN 442/005-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$465,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$412,500.00
Project Manager: Law, V.	Construction Admin:	Designer: Mayo Architecture	Contractor:	

Project Health:

Budget: G

Schedule: G 10/19/10: Approved at October 2010 SBC Meeting.
12/3/10: Designer Agreement executed 12/1/10.

Issues: G

Donnelley J. Hill Building

Project: Office Buildout, 3rd Floor-Dept of Human Service Donnelley J. Hill Building Memphis, TN 529/070-002		Project Work Type: Buildout	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: Work Requested ON HOLD	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 10/27/10: Per Melanie Buchanan, project will not be considered for completion until after first of the year.

Issues: G

Tennessee Rehabilitation

Project: Gym Wall Repairs Tennessee Rehabilitation Smyrna, TN 442/006-002		Project Work Type: Repair	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: Final Pricing	Req'd Work Ph Compl:	MACC Budget:
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Upgrade Dorms D & E Tennessee Rehabilitation Smyrna, TN 442/006-01-2002		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$8,127,094.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$6,673,578.00
Project Manager: Salmon, C.	Construction Admin: Bryant, J.	Designer: Pitts & Associates Architects	Contractor: R. G. Anderson Co., Inc.	

Project Health:

Budget: G

Schedule: G 10/19/10: Phase 1 declared complete 11/6/09. Phase 2 declared Substantial Completed on 9/10/10. Phase 3 Notice to Proceed is 10/11/10. Phase 4 - Project required Substantial Completion is September 2011.

Issues: Y 11/19/10: High humidity issue has been resolved. Agency expressed concerns about connector wall glass installation. Funds added to project at October 2010 SBC to replace flood damaged material.

Project: Elevator/Connector Wall Upgrade Tennessee Rehabilitation Smyrna, TN 442/006-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$630,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$572,000.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: Barry Brechak Architecture +	Contractor: Wellspring Builders, Inc.	

Project Health:

Budget: G

Schedule: G Final Inspection and Closeout declared 5/7/10. Designer closeout documents pending. One year Warranty Inspection is due December 2010.

Issues: G

Project: Fire Alarm Upgrade Tennessee Rehabilitation Smyrna, TN 442/006-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$410,300.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$352,000.00
Project Manager: Salmon, C.	Construction Admin: Bryant, J.	Designer: Win Engineering	Contractor:	

Project Health:

Budget: G

Schedule: G 11/19/10: Anticipate Bidding January 2011.

Issues: G 10/22/10: Designer requested room name and door numbers from agency at CDP review meeting.

Project: Campus Systems Upgrade Phase 2 Tennessee Rehabilitation Smyrna, TN 442/006-01-2010		Project Work Type: Renovation	Delivery Method:	Project Budget: \$2,160,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$1,958,000.00
Project Manager: Burd, S.	Construction Admin:	Designer: I.C. Thomasson Associates, I	Contractor:	

Project Health:

Budget: G

Schedule: G 9/24/10: Approved at October 2010 SBC Meeting.

Issues: G 11/19/10: Designer Agreement in signature process. Grant Agreement in signature process.

Project: High Voltage Electric Service Tennessee Rehabilitation Smyrna, TN 442/006-01-2010-01		Project Work Type: Renovation	Delivery Method: Grant	Project Budget: \$70,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 11/23/10: Grant Agreement in signature process.

Issues: G

Project: "M" Building Reroof / Repairs Tennessee Rehabilitation Smyrna, TN 442/006-02-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$460,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$400,400.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: Goodwyn Mills & Cawood, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G 9/24/10: Anticipate Bidding in January 2011.

Issues: G

Project: Campus Improvements Tennessee Rehabilitation Smyrna, TN 442/006-03-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,141,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$2,737,399.00
Project Manager: Salmon, C.	Construction Admin: Bryant, J.	Designer: JV Street Dixon Rick Arch/I.C.	Contractor:	

Project Health:

Budget: G

Schedule: G 11/19/10: Anticipate Bidding January 2011.

Issues: G 10/22/10: Designer requested room names and door numbers from agency at CDP review meeting.